

| Month 2005 | Tac. Pt. | Ball Park | Victor Falls | Grainger | Total Gal. Pumped |
|-------------------|--------------------|-------------------|---------------------|--------------------|--------------------------|
| January | 34,759,000 | 0 | 23,498,000 | 17,127,000 | 75,384,000 |
| February | 29,363,000 | 0 | 17,617,000 | 18,607,000 | 65,587,000 |
| March | 30,237,000 | 0 | 30,442,000 | 16,065,000 | 76,744,000 |
| April | 34,170,000 | 0 | 30,154,000 | 14,327,000 | 78,651,000 |
| May | 29,051,000 | 0 | 20,621,000 | 34,633,000 | 84,305,000 |
| June | 32,609,000 | 7,650,000 | 35,883,000 | 18,690,000 | 94,832,000 |
| July | 58,580,000 | 18,797,000 | 43,497,000 | 32,526,000 | 153,400,000 |
| August | 66,582,000 | 33,043,000 | 55,167,000 | 32,910,000 | 187,702,000 |
| September | 46,397,000 | 12,349,000 | 33,953,000 | 19,846,000 | 112,545,000 |
| October | 40,783,000 | 5,125,000 | 7,427,000 | 27,866,000 | 81,201,000 |
| November | 29,100,000 | 2,507,000 | 16,338,000 | 24,350,000 | 72,295,000 |
| December | | | | | |
| Total | 431,631,000 | 79,471,000 | 314,597,000 | 256,947,000 | 1,082,646,000 |

| Month 2004 | Tac. Pt. | Ball Park | Victor Falls | Grainger | Total Gal. Pumped |
|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|
| January | 36,321,000 | 0 | 10,291,000 | 22,957,000 | 69,569,000 |
| February | 34,509,000 | 1,326,000 | 21,902,000 | 6,206,000 | 62,617,000 |
| March | 32,694,000 | 0 | 30,164,000 | 10,591,000 | 73,449,000 |
| April | 32,703,000 | 0 | 27,827,000 | 19,243,000 | 79,773,000 |
| May | 32,130,000 | 0 | 34,403,000 | 21,694,000 | 88,227,000 |
| June | 74,846,000 | 0 | 50,423,000 | 40,324,000 | 165,593,000 |
| July | 72,574,000 | 0 | 33,382,000 | 31,219,000 | 137,175,000 |
| August | 68,202,000 | 0 | 26,295,000 | 32,246,000 | 126,743,000 |
| September | 47,266,000 | 0 | 19,588,000 | 22,226,000 | 89,080,000 |
| October | 31,243,000 | 0 | 25,435,000 | 18,402,000 | 75,080,000 |
| November | 29,407,000 | 0 | 23,578,000 | 23,731,000 | 76,716,000 |
| December | 39,929,000 | 0 | 20,043,000 | 9,267,000 | 69,239,000 |
| Total | 531,824,000 | 1,326,000 | 323,331,000 | 258,106,000 | 1,113,261,000 |

Pleas Note: Feb. Ball Park was non consumed water-Used for a pump test

| Month 2003 | Tac. Pt. | Ball Park | Victor Falls | Grainger | Total Gal. Pumped |
|-------------------|--------------------|-------------------|---------------------|--------------------|--------------------------|
| January | 41,165,000 | 0 | 8,424,000 | 23,240,000 | 72,829,000 |
| February | 38,826,000 | 0 | 8,561,000 | 21,878,000 | 69,265,000 |
| March | 32,417,000 | 0 | 10,320,000 | 21,095,000 | 63,832,000 |
| April | 36,774,000 | 0 | 14,410,000 | 18,727,000 | 69,911,000 |
| May | 37,779,000 | 171,000 | 42,396,000 | 18,923,000 | 99,269,000 |
| June | 41,763,000 | 14,541,000 | 35,877,000 | 25,677,000 | 117,858,000 |
| July | 63,672,000 | 37,450,000 | 41,754,000 | 36,404,000 | 179,280,000 |
| August | 56,318,000 | 19,265,000 | 39,812,000 | 37,367,000 | 152,762,000 |
| September | 44,676,000 | 2,597,000 | 26,805,000 | 17,483,000 | 91,561,000 |
| October | 30,366,000 | 0 | 24,616,000 | 20,627,000 | 75,609,000 |
| November | 33,499,000 | 0 | 10,112,000 | 27,078,000 | 70,689,000 |
| December | 33,800,000 | 0 | 9,953,000 | 24,355,000 | 68,108,000 |
| Total | 491,055,000 | 74,024,000 | 273,040,000 | 292,854,000 | 1,130,973,000 |

| Month 2002 | Tac. Pt. | Ball Park | Victor Falls | Grainger | Total Gal. Pumped |
|-------------------|--------------------|-------------------|---------------------|--------------------|--------------------------|
| January | 31,300,000 | 180,000 | 30,263,000 | 12,189,000 | 73,932,000 |
| February | 29,365,000 | 0 | 32,808,000 | 3,023,000 | 65,196,000 |
| March | 30,130,000 | 0 | 39,008,000 | 3,173,000 | 72,311,000 |
| April | 26,772,000 | 1,483,000 | 30,431,000 | 3,342,000 | 62,028,000 |
| May | 28,654,000 | 20,442,000 | 24,872,000 | 9,532,000 | 83,500,000 |
| June | 45,969,000 | 7,048,000 | 34,364,000 | 16,399,000 | 103,780,000 |
| July | 53,057,000 | 6,759,000 | 42,876,000 | 26,953,000 | 129,645,000 |
| August | 58,626,000 | 11,640,000 | 50,600,000 | 31,130,000 | 151,996,000 |
| September | 38,190,000 | 571,000 | 38,513,000 | 13,642,000 | 90,916,000 |
| October | 40,786,000 | 0 | 31,078,000 | 7,275,000 | 79,139,000 |
| November | 43,517,000 | 0 | 7,803,000 | 19,781,000 | 71,101,000 |
| December | 45,014,000 | 0 | 18,600,000 | 14,144,000 | 77,758,000 |
| Total | 471,380,000 | 48,123,000 | 381,216,000 | 160,583,000 | 1,061,302,000 |

| Month 2001 | Tac. Pt. | Ball Park | Victor Falls | Grainger | Total Gal. Pumped |
|-------------------|--------------------|------------------|---------------------|--------------------|--------------------------|
| January | 32,632,000 | 0 | 14,915,000 | 9,554,000 | 57,101,000 |
| February | 32,728,000 | 0 | 18,073,000 | 4,794,000 | 55,595,000 |
| March | 36,365,000 | 0 | 22,526,000 | 3,821,000 | 62,712,000 |
| April | 27,674,000 | 0 | 16,532,000 | 15,962,000 | 60,168,000 |
| May | 32,850,000 | 414,000 | 32,701,000 | 16,987,000 | 82,952,000 |
| June | 33,033,000 | 810,000 | 28,670,000 | 10,267,000 | 72,780,000 |
| July | 44,432,000 | 1,249,000 | 34,827,000 | 37,954,000 | 118,462,000 |
| August | 56,767,000 | 4,112,000 | 21,842,000 | 31,942,000 | 114,663,000 |
| September | 38,140,000 | 364,000 | 21,001,000 | 16,070,000 | 75,575,000 |
| October | 41,977,000 | 81,000 | 21,099,000 | 8,232,000 | 71,389,000 |
| November | 35,225,000 | 0 | 21,762,000 | 13,278,000 | 70,265,000 |
| December | 27,341,000 | 348,000 | 22,722,000 | 11,552,000 | 61,963,000 |
| Total | 439,164,000 | 7,378,000 | 276,670,000 | 180,413,000 | 903,625,000 |

| <u>Month 2000</u> | <u>Total Gal. Pumped</u> |
|-------------------|--------------------------|
| January | \$ 50,376,000.00 |
| February | \$ 50,057,000.00 |
| March | \$ 59,376,150.00 |
| April | \$ 63,530,000.00 |
| May | \$ 68,118,000.00 |
| June | \$ 90,216,000.00 |
| July | \$ 114,048,000.00 |
| August | \$ 123,602,000.00 |
| September | \$ 76,062,000.00 |
| October | \$ 62,749,000.00 |
| November | \$ 57,392,000.00 |
| December | \$ 74,504,000.00 |
| | <hr/> |
| | \$ 890,030,150.00 |